

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jim Hogg County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	148,822	\$21,746.37	\$5,192.28
February	2023	147,875	\$20,418.89	\$5,149.28
March	2023	154,404	\$21,548.01	\$5,379.91
April	2023	169,846	\$22,346.28	\$5,937.13
May	2023	188,273	\$23,947.04	\$6,611.61
June	2023	216,974	\$26,586.42	\$7,652.73
July	2023	219,087	\$26,998.26	\$7,730.35
August	2023	211,336	\$27,215.94	\$7,449.66
September	2023	182,253	\$25,209.14	\$6,391.50
October	2023	154,595	\$23,174.34	\$5,379.32
November	2023	152,934	\$24,923.07	\$5,300.97
December	2023	160,992	\$25,502.00	\$5,587.89
		2,107,391	\$289,615.77	\$73,762.63

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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